

INTERDEPARTMENTAL

Office of the Dean - College of Arts and Sciences GN-15

February 17, 1983

TO: Robert Ritchie, Chair
Department of Computer Science
FR-35

FROM: Ernest M. Henley *Ernest M. Henley (REP)*
Dean

RE: Computer Science Growth

The Provost has responded favorably to our overall plan for the growth of Computer Science which is outlined below.

Growth Target

<u>Year</u>	<u>New Positions</u>	<u>Total FTE</u>
83-84	Borning + 2	16.5
84-85	2	18.5
85-86	2	20.5

Implementation

<u>Year</u>	<u>Support Source</u>	<u>Provost</u>	<u>Department*</u>
83-84	A&S 1 (Borning)	1	1
84-85	0	1	2
85-86	2	1	1
86-87	1	0	0
	<u>4</u>	<u>3</u>	<u>0</u>

* Temporary

Understandably, he and the College are unable to assure economic support until the next biennial budget is known. Because that date may be rather late this spring, it is probable that the plan for adding positions may be slowed down somewhat. This could of course be offset if the department were able to back additional appointments with its own funds.

Corresponding to the growth in faculty size are needs for an increased support budget and space. These were discussed generally with the Provost. As you are aware, the matter of space remains a problem; however, both he and I are aware that adequate space must be provided to accommodate the growth plan.

cc: G. M. Beckmann
J. Creager
E. D. Hogan
D. Prins

DP/lp